



## SCHEDULE OF FEES – FY 2016 BUDGET OPTION #2

PROPOSED JUNE XX, 2015

### GENERAL FUND

Real Estate Tax: \$0.225 / \$100 assessment

*Elderly/Disabled Real Estate Tax discount is 100% for qualifying residents*

Meals Tax: 3.0% on gross receipts

Cigarette Tax: \$0.40 per pack

Transient Occupancy Tax: 5% of gross receipts

Vehicle License Tax: \$25.00 per car/truck 16.00 per motorcycle (no change)

Business License: \$0.17/\$100 gross receipts, minimum fee: \$34.00

Out-of-town contractors: No charge for work valued under \$25,000.00 annually

Application Fees:	Type:	Fee:
	Zoning Permit – Minor	\$75
	Zoning Permit – Major	\$150
	Pool (fence included)	\$100
	Zoning Determination Letter	\$75
	Demolition Permit	\$50
	Rezoning/Zoning Map Amend.	\$750* for first acre + \$250* for each additional acre
	Proffer Amendment	\$500
	Ordinance Amendment	\$150*
	Home Occupation Permit	\$50
	Zoning Certificate (conversion of use)	\$75
	Sign Permit – Permanent	\$75 (up to three signs)
	Sign Permit – Temporary	\$25 (per sign)
	Preliminary Plat	\$300 + \$15 per lot
	Preliminary Plat Amendment	\$250
	Final Plat	\$500 + \$25 per lot
	Final Plat Amendment	\$250
	Boundary Line Adjustment	\$250
	Minor Subdivision	\$300 + \$15 per lot
	Preliminary Site Plan	\$1,000 + \$50 per acre
	Final Site Plan	\$1,000 for first acre + \$50 for each additional acre
	Preliminary/Final Site Plan	\$1,000 for first acre + \$50 for each additional acre
	Construction Plan	\$1,000 for first acre + \$25 for each additional acre
	Conditional Use Permit	\$350*
	Variation /Waiver	\$100* per section varied
	Occupancy Permit	\$75
	Bond Reduction	\$100 per reduction
	Bond Release	\$150
	Street Acceptance (VDOT Maintenance)	\$150
	BZA Variance/Appeal	\$100*

Proposed June xx, 2015



\*: additional charges for advertising and/or adjacent property owner notification will be billed to the applicant  
Applicants are responsible for all base fees as well as any engineering or Town Attorney Review Costs

All civic, charitable, and religious organizations having non-profit status are exempt from application fees.

*Taxes are authorized by VA Code 58.1. Fees are authorized by Code of Virginia Sections 15.2-2241 and 15.2-2286.*

### **UTILITY FUND:**

*All rates reflect quarterly charges*

Minimum Water/Sewer Bill: \$116.54 for up to 6,000 gallons

Water User Rate: \$7.50 per thousand gallons

Sewer User Rate: \$11.92 per thousand gallons

Sewer Only Customers: Fixed Rate of \$99.27

Out of Town Water/ Sewer Customers charged 250% the in-town rate.

Penalty for Late Payment: 10%

Virginia Department of Health Waterworks Technical Assistance Fund: Set by VDH

Water Cutoff Charge: \$30

Fire Sprinkler Fee of \$20 per quarter for facilities with a fire sprinkler system connected to Town Water

Availability Tap refund processing charge: \$50.00

Deposit for new water and sewer accounts:

<b>Type of Connection</b>	<b>Water</b>	<b>Sewer</b>
Residential (within Town limits)	\$50.00	\$50.00
Residential (outside Town limits)	\$100.00	\$100.00
Non-Residential	\$100.00	\$100.00

Water Connection: \$1,000

Sewer Connection: \$1,000

Availability Fees, Maximum Allowable Usage and Meter Fee:

<b>Meter Size</b>	<b>Maximum Allowable Usage (GPD)</b>	<b>Water Availability Fee*</b>	<b>Wastewater Availability Fee*</b>	<b>Meter Fee</b>
5/8"	500	\$8,100	\$11,900	\$0
3/4"	750	\$12,150	\$17,850	\$0
1"	1,250	\$20,250	\$29,750	Cost of meter + \$20
1 1/2"	2,500	\$40,500	\$59,500	Cost of meter + \$20
2"	4,000	\$64,800	\$95,200	Cost of meter + \$20
3"	8,000	\$129,600	\$190,400	Cost of meter + \$20
4"	12,500	\$202,500	\$297,500	Cost of meter + \$20

\*Upgrades from a smaller meter size will equal the difference between the new availability fee and the current availability worth of the existing meter size.

Excess Use Surcharge for Water: Two times the water rate for all usage above the Maximum Allowable Usage for a billing period.

Excess Use Surcharge for Sewer: Two times the sewer rate for all usage above the Maximum Allowable Usage for a billing period.

Failure to Upgrade Meter Fine – First Offense: \$100.00

Failure to Upgrade Meter Fine – Second Offense: \$200.00

# Town of Lovettsville

Failure to Upgrade Meter Fine – Third Offense: \$300.00

## Water Theft Fines:

First Offense Fine	\$500.00
Second Offense Fine	\$1,000.00
Third or Subsequent Offense Fine	\$2,000.00

## Reward for Successful Notification and Capture of Water Theft in Progress:

Town Water and Sewer Account Holders	\$50.00 Credit
Non-account Holders	\$50.00 Check

Fine for Failure to Follow Water Emergency Rules and Regulations: \$500.00 each offense

Frye Court Service District Tax (per VA Code Section 15.2-2400 et seq.): \$0.275 per one hundred dollars (\$100.00) of assessed value for taxable real estate (exclusive of improvements).

*These actions are authorized by the Code of Virginia Section 15.2-2111, 15.2-2143 (Water) and Sections 15.2-2111, 15.2-2119 (Sewer)*

Charge for all returned checks: \$25.00 plus \$5.00 bank charge